

# ONEPGH Fund Operations

## Project Status: Initiate

To effectively coordinate capital and invest in Pittsburgh, it is recommended that the ONEPGH Fund be created as a third party mechanism to deliver on the investments outlined. The nonprofit vehicle will hire an Executive Director to oversee its development and operations. The Director will work closely with the Mayor’s Office, city agencies, program partners and donors, and ensure alignment with ONEPGH priorities. This new fund will help to mobilize cross-sector partnerships, cultivate and solicit private contributions, and provide an accountable entity to manage and report on philanthropic investments.

The ONEPGH Fund, a nonprofit, 501(c)(3) organization, will be launched to help address pressing challenges in the City of Pittsburgh and support innovative public initiatives. The Fund is strategically positioned to leverage the resources and strengths of both the public and private sectors, and invest in city priorities, including environmental sustainability, affordable housing, public spaces, and economic opportunity. The ONEPGH Fund will support the goals of the ONEPGH Resilience Strategy and relies on private contributors who share in this vision to improve the quality of life for all Pittsburghers. The ONEPGH Fund will be dedicated to transparency, accountability, and evaluating the outcomes its initiatives. While City leadership changes over time, the organization will be designed to be a lasting agent for civic impact in Pittsburgh.

## Total Estimated Budget

**\$15,500,000**

## Estimated Uses of Funding

	Personnel	Capital	Program-Related	Total
<b>2018-2020</b>	\$1,200,000 for 4 FTE	\$1,000,000	\$1,500,000	\$3,700,000
<b>2021-2025</b>	\$2,400,000 for 4 FTE	\$1,000,000	\$2,500,000	\$5,900,000
<b>2026-2030</b>	\$2,400,000 for 4 FTE	\$1,000,000	\$2,500,000	\$5,900,000
<b>Total</b>	\$6,000,000	\$3,000,000	\$6,500,000	\$15,500,000